
Draft Budget: Year 1 of 1

LABOR (Professor @ \$50/hr; Graduate Research Assistant @ \$15/hr)

Prof.	GRA		Prof.	GRA
Hours	Hours	Description of Labor	Cost	Cost
		Update Literature search/assemble Bibliography of Ferret studies &		
5	50	natural history	\$ 250	\$ 750
2	15	Prepare questionnaire	\$ 100	\$ 225
1	10	Research contact info at each state agency	\$ 50	\$ 150
1	5	Mail questionnaire	\$ 50	\$ 75
4	26	Follow-up phone conversations (reminders, clarifications, etc.)	\$ 200	\$ 390
4	35	Enter data into database	\$ 200	\$ 525
15	40	Perform statistics	\$ 750	\$ 600
20	50	Analyze risks	\$ 1,000	\$ 750
30	60	Write Report	\$ 1,500	\$ 900
			Subtotal	\$ 4,100 \$ 4,365

Fringe Benefits (12.5% of labor) \$ 513 \$ 546

OTHER COSTS

Printing costs of questionnaire \$ 100
Postage (certified or other signature confirmation) & SASE \$ 800
Literature acquisitions \$ 200

Subtotal \$ 1,100

TOTAL \$ 10,623

Cal State Univ. Sac. Facilities & Admin. (Indirect) Costs @ 22% of Total \$ 2,337

Estimated Cost \$ 12,960

or at 38%
\$ 4,036.79

\$ 14,659.91